

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

VALVERDE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	14,336	13,065	
Road	68-518c	5	105,529	94,266	
Fire		6			
Firemens Relied		6			
Special Machinery		5			
Totals	xxxxxx		119,865	107,332	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

VALVERDE TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>106,162</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>106,162</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>3,836</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>248,112</u>	
5b. Personal property 2017	- <u>237,870</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>10,242</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>8,655</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>22,733</u>	
8. Total estimated valuation July 1, 2018	<u>2,790,180</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,767,447</u>	
10. Factor for increase (7 divided by 9)	<u>0.00821</u>	
11. Amount of increase (10 times 3)	+ \$ <u>872</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>107,034</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>107,034</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>2.100%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,229</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>109,263</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

VALVERDE TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,947	1,009	7	249	0	5
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	93,215	7,263	53	1,791	0	35
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	106,162	8,272	60	2,040	0	40

County Treas Motor Vehicle Estimate 8,272

County Treas Recreational Vehicle Estimate 60

County Treas 16/20M Vehicle Estimate 2,040

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 40

MVT Factor 0.07792

RVT Factor 0.00057

16/20M Factor 0.01921

Comm Veh Factor 0.00000

Watercraft Factor 0.00038

VALVERDE TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	12,896	12,947	xxxxxxxxxxxxxx
Delinquent Tax	99		
Motor Vehicle Tax	1,086	874	1,009
Recreational Vehicle Tax	7	14	7
16/20 M Vehicle Tax	215	216	249
Commercial Vehicle Tax			0
Watercraft Tax		6	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		279	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,304	14,336	1,270
Resources Available:	14,304	14,337	1,271
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages		798	798
Employee Benefits	1,800		
Supplies	3,896	3,170	3,170
Equipment	2,937	772	772
Buildings Maintenance		946	946
Insurance	3,186		
Contractual	350	350	350
Fire		7,700	7,700
Publication	94		
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,303	14,336	14,336
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	14,336	14,336	14,336
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,336
Tax Required			13,065
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			13,065

VALVERDE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1	271	1
Receipts:			
Ad Valorem Tax	93,029	93,215	xxxxxxxxxxxxxxx
Delinquent Tax	711		
Motor Vehicle Tax	7,744	6,327	7,263
Recreational Vehicle Tax	53	102	53
16/20M Vehicle Tax	1,559	1,563	1,791
Commercial Vehicle Tax			0
Watercraft Tax		44	35
Special Highway/Gasoline Tax	2,152	2,110	2,120
Refunds			
Reimbursements			
Interest on Idle Funds		1,898	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	105,249	105,259	11,262
Resources Available:	105,250	105,530	11,263
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	4,185	4,213	4,213
Employee Benefits	1,620	1,500	1,500
Road Maintenance	10,746	20,975	20,975
Road Materials	31,050	29,855	29,855
Equipment	29,626	35,970	35,970
Insurance		2,100	2,100
Contractual		2,981	2,981
Noxious Weed		2,067	2,067
Fuel		4,428	4,428
Cash Forward (2019 column)			
Transfer to Special Machinery	26,312		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	104,979	105,529	105,529
Unencumbered Cash Balance Dec 31	271	1	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	105,529	105,529	105,529
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			105,529
Tax Required			94,266
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			94,266

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	98,933
Transfers from:	
Road Fund	26,312
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	301
Other	
Resources Available:	125,546
Total Expenditures	4,290
Unencumbered Cash Balance, Dec 31	121,256

VALVERDE TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,283	2,283	2,283
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	2,283	2,283	2,283
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	2,283	2,283	2,283
2017/2018/2019 Budget Authority Amount:	0	0	0
Violation of Budget Law for 2017/2018:			
Possible Cash Violation for 2017:			

Adopted Budget

Firemens Relied	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	18,866	20,045	20,045
Receipts:			
State of Kansas	3,523		
Interest on Idle Funds	187		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,710	0	0
Resources Available:	22,576	20,045	20,045
Expenditures:			
Eck Agency	2,531		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,531	0	0
Unencumbered Cash Balance Dec 31	20,045	20,045	20,045
2017/2018/2019 Budget Authority Amount:	20,045	0	0

Pub. Bellephine News
NOTICE OF BUDGET HEARING

The governing body of
VALVERDE TOWNSHIP
SUMNER COUNTY

will meet on August 21, 2018 at 7:00 pm at Slate Valley Baptist Church, 801 S Oxford Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Slate Valley Baptist Church, 801 S Oxford Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	14,303	5.535	14,336	4.987	14,336	13,065	4.683
Road	104,979	40.008	105,529	35.902	105,529	94,266	33.785
Fire							
Firemens Relied	2,531						
Special Machinery	4,290						
Totals	126,103	45.543	119,865	40.889	119,865	107,332	38.468
Less: Transfers	26,312		0		0		
Net Expenditure	99,791		119,865		119,865		
Total Tax Levied	110,567		106,162		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,425,548		2,596,352		2,790,180		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Stephen Webber
Township Trustee

Page No. 7

Stephen Webber